



**Family Connections Centers
FY 2023-2024 Budget**

Income	FY2023-24
Government Grants	2,484,436
Private Grants	356,000
Board	5,000
Individuals & Business	5,000
Program Fees	181,500
Rent - rental units	95,000
Annual Fundraiser	40,200
Interest & Dividend Income	8,000
Miscellaneous Income	1,500
Total Income	3,176,636

Expense	
Salary	2,220,857
Employee Benefits & Payroll Tax	436,179
Contractors and Consultants	75,000
Program Activities	135,000
Basic Needs Assistant (BNA)	7,500
Information Technology	15,000
Insurance	25,000
Occupancy	150,000
Office Expenses	35,000
Outreach & Publications	25,000
Training, Travel, & Meetings	25,000
Other Costs	27,100
Total Expense	3,176,636

Net Income	0
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